

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

South Central Kansas Library System, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	3,018,702	2,751,132	1.172
Debt Service	10-113				
Employee Benefits	12-16, 102	7	276,241	191,369	.081
Capital Improvement		8	773,319		
Non-Budgeted Funds		9			
Totals	xxxxxxx		4,068,262	2,942,501	
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Resolution required? Vote publication required?	No	

(1.253)

2.348, 273.380

County Clerk's use only for November 1, 2017 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Reno County		Barber	
Harper		McPherson	
Stafford		Butler	
Kingman		Sedgwick	
Rice	0		
Harvey	0		
Cowley	0		
Sumner	0		
Total Assessed Valuation	0		

FILED

AUG 15 2017

Donna Patton
COUNTY CLERK

Assisted by:
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Attest: _____ 2017

County Clerk

Governing Body

See Accountant's Compilation Report and Summary of Significant Assumptions

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 2,831,832
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,831,832

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 23,294,245	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 326,095,336	
5b. Personal property 2016	- 293,532,401	
5c. Increase in personal property (5a minus 5b)	+ 32,562,935	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	3,830,597	
7. Total valuation adjustment (sum of 4, 5c, 6)	59,687,777	
8. Total estimated valuation July, 1, 2017	2,348,273,380	
9. Total valuation less valuation adjustment (8 minus 7)	2,288,585,603	
10. Factor for increase (7 divided by 9)	0.02608	
11. Amount of increase (10 times 3)	+ \$ 73,856	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,905,688	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,905,688	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 36,814	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,942,502	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See Accountant's Compilation Report and Summary of Significant Assumptions

South Central Kansas Library System, Kansas
Reno County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	2,649,405	210,869	4,607	8,753	1,944
Debt Service	0	0	0	0	0
Employee Benefits	182,427	14,520	317	603	787
	0	0	0	0	0
Total	2,831,832	225,389	4,924	9,356	2,078

County Treas Motor Vehicle Estimate

225,389

County Treas Recreational Vehicle Estimate

4,924

County Treas 16/20M Vehicle Estimate

9,356

County Treas Commercial Vehicle Tax Estimate

12,221

County Treas Watercraft Tax Estimate

2,078

MVT Factor 0.07959

RVT Factor 0.00174

16/20M Factor 0.00330

Comm Veh Factor 0.00432

Watercraft Factor 0.00073

See Accountant's Compilation Report and Summary of Significant Assumptions

2018

South Central Kansas Library System, Kansas
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Capital Improvement	-	50,000	50,000	KSA 12-1, 118
Member Library Reimbursable	General	25,000	-	-	Admin. Policy
Totals		25,000	50,000	50,000	
Adjustments*					
Adjusted Totals		25,000	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

See Accountant's Compilation Report and Summary of Significant Assumptions

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	389	8,571	11,934
Receipts:			
Ad Valorem Tax	2,386,792	2,649,405	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29,971	19,794	19,794
Motor Vehicle Tax	195,552	191,868	210,869
Recreational Vehicle Tax	3,992	3,784	4,607
16/20M Vehicle Tax	9,296	9,222	8,753
Commercial Vehicle Tax	10,296	10,293	11,434
Watercraft Tax	581	2,053	1,944
LAVTR	0	0	0
Antique Tax	90	100	100
Excise Tax	914	41	41
In Lieu of Taxes	0	500	500
Charges for Services	1,425	2,000	2,000
Trf from Member Library Reimb. Fund	25,000	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,312	1,000	1,000
Neighborhood Revitalization Rebate	0	(10,240)	(7,406)
Miscellaneous	8,897	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,674,118	2,881,820	255,636
Resources Available:	2,674,507	2,890,391	267,570
Expenditures:			
Personal Services	619,571	652,383	678,873
Contractual Services	185,207	227,500	267,250
Commodities	83,701	100,000	102,324
Capital Outlay	7,196	0	0
Grants	172,197	220,000	183,000
Travel Expenses	26,625	42,000	42,000
Vehicle Expenses	5,062	20,000	20,000
Tfr to Cap Impr	0	50,000	50,000
Services Contingency	18,372	20,824	76,150
OCLC	0	15,000	15,000
Aid to System Units	1,440,047	1,425,000	1,442,088
CE & Training	14,421	30,750	30,750
Building Lease Payment	35,071	0	0
Technology	33,825	42,000	42,000
Grants-in-aid to Public & Academic Libra	24,641	33,000	0
Cash Forward (2018 column)			69,267
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,665,936	2,878,457	3,018,702
Unencumbered Cash Balance Dec 31	8,571	11,934	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	3,013,273	3,008,078	3,018,702
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,018,702
Tax Required			2,751,132
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,751,132

See Accountant's Compilation Report and Summary of Significant Assumptions

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Employee Benefits			
Unencumbered Cash Balance Jan 1	97,597	57,202	67,810
Receipts:			
Ad Valorem Tax	123,837	182,427	XXXXXXXXXXXXXX
Delinquent Tax	2,098	1,216	1,216
Motor Vehicle Tax	11,111	9,955	14,520
Recreational Vehicle Tax	238	196	317
16/20M Vehicle Tax	520	478	603
Commercial Vehicle Tax	590	534	787
Watercraft Tax	30	107	134
Antique Tax	0	0	0
Excise Tax	59	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	(705)	(515)
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	138,483	194,208	17,062
Resources Available:	236,080	251,410	84,872
Expenditures:			
Health Insurance	60,037	60,000	145,041
Unemployment Insurance	620	600	700
Life Insurance	2,367	2,500	2,500
Non-Insured Benefits	7,873	8,000	8,000
Workers Compensation	0	3,500	3,500
Social Security & Medi	47,431	45,000	50,000
KPERS	55,886	60,000	60,000
Cafeteria Management	1,287	1,000	1,500
Wellness	3,377	3,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	178,878	183,600	276,241
Unencumbered Cash Balance Dec 31	57,202	67,810	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	257,228	266,190	276,241
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			276,241
Tax Required			191,369
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			191,369

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Reno County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Capital Improvement			
Unencumbered Cash Balance Jan 1	728,588	703,319	723,319
Receipts:			
Tfr from General	0	50,000	50,000
Interest on Idle Funds	1,081	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,081	50,000	50,000
Resources Available:	729,669	753,319	773,319
Expenditures:			
Equipment & Maintenance	26,350	30,000	60,000
Cash Forward (2018 column)			713,319
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	26,350	30,000	773,319
Unencumbered Cash Balance Dec 31	703,319	723,319	0
2016/2017/2018 Budget Authority Amount	638,789	774,588	773,319

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

See Accountant's Compilation Report and Summary of Significant Assumptions

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
South Central Kansas Library System, Kansas
Reno County

will meet on August 11, 2017 at 9:00 AM at S Central KS Ed Ctr, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

SUPPORTING COUNTIES

Reno County (home county) Harper, Stafford, Kingman, Rice, Harvey
Cowley, Sumner, Barber, McPherson, Butler, Sedgwick

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,665,936	1.076	2,878,457	1.172	3,018,702	2,751,132	1.172
Debt Service							
Employee Benefits	178,878	0.056	183,600	0.081	276,241	191,369	0.081
Capital Improvement	26,350		30,000		773,319		
Non-Budgeted Funds	233,603						
Totals	3,104,767	1.132	3,092,057	1.253	4,068,262	2,942,501	1.253
Less: Transfers	25,000		50,000		50,000		
Net Expenditures	3,079,767		3,042,057		4,018,262		
Total Tax Levied	2,814,113		2,831,832		xxxxxxxxxxxxxx		
Assessed Valuation	2,270,110,049		2,256,659,345		2,348,273,380		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	67,096	36,279	0
Total	67,096	36,279	0

*Tax rates are expressed in mills.

Paul Hawkins
Director

See Accountant's Compilation Report and Summary of Significant Assumptions

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2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	2,751,133	1.172	7,406
Debt Service			0
Employee Benefits	191,369	0.081	515
			0
			0
			0
TOTAL	2,942,502	1.253	7,921

2017 July 1 Valuation: 2,348,273,380

Valuation Factor: 2,348,273.380

Neighborhood Revitalization Subj to Rebate: 6,321,606

Neighborhood Revitalization factor: 6321.606

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

See Accountant's Compilation Report and Summary of Significant Assumptions